

Demands for Grants and Appropriations 2023-24

Grant No - 03

104 - Cabinet Division

Allocations and Activities

1 **The main Functions of the Cabinet Division:**

- a. Functions relating to administering oath and resignation of the President; appointment, oath and resignation of the Prime Minister and members of the Cabinet;
- b. Secretarial assistance to the Cabinet, Cabinet Committees and Secretary-meetings along with preservation of the documents thereto; compilation of the yearly report on activities of the Ministries/Divisions and presentation to the Cabinet;
- c. Inter-ministerial coordination; formation and reorganization of the Ministries/Divisions and allocation of business; functions relating to NICAR;
- d. Functions relating to The Rules of Business, The Flag Rules, The National Anthem Rules, The National Emblem Rules and Warrant of Precedence; recommendation for presentation of proposed Acts to the Cabinet of Ministries/ Divisions;
- e. Observance of National Mourning Day on 15th August;
- f. Arranging ceremony for conferring National Award and conferring of Awards;
- g. Activities relating to general administration of Upazila, District and Division;
- h. Implementation-monitoring and evaluation of Annual Performance Agreements; National Integrity Strategy and other reform activities; and
- i. Functions relating to Toshakhana and National Security Cell.

2 **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Cabinet Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	224,38,85	43,74,00	268,12,85	264,49,28	3,59,47	4,10	0
2021-22	Revised Budget	146,16,86	44,49,00	190,65,86	185,21,76	5,40,00	4,10	0
2022-23	Revised Budget	81,32,63	26,98,00	108,30,63	105,56,80	2,68,93	4,90	0
2023-24	Budget	103,39,00	7,52,00	110,91,00	97,22,70	13,61,00	7,30	0

3 **In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Arranging Cabinet-Meetings and monitoring implementation progress of decisions taken in these meetings;
- b. Holding meeting of Cabinet Committee, National Implementation Committee on Administrative Reforms/Reorganization (NICAR);
- c. Observance of National Mourning Day on 15th August with due dignity, monitoring and coordinating all activities relating thereto;
- d. Arranging ceremony for conferring Independence Award;
- e. Preparing Address of the Hon'ble President to the Parliament at the commencement of its first session in 2024;
- f. Holding coordination meetings of Divisional Commissioners and conference of Deputy Commissioners; arranging video conferences with officials and public representatives at Division and District levels;
- g. Monitoring and coordinating the activities related to implementation of National Integrity Strategy, Annual Performance Agreement and Citizen's Charter;
- h. Preparing and publishing yearly report on activities of the Ministries/Divisions;
- i. Functions associated with supervision and coordination of the Uttara Gonobhabon; and
- j. Implementation of ongoing projects of Cabinet Division.

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104-Cabinet Division

(Taka in Thousand)

Charged	0	Operating	103,39,00	Recurrent	97,22,70
Others	110,91,00	Development	7,52,00	Capital	13,61,00
				Financial Asset	7,30
				Liability	0
Total :	110,91,00	Total :	110,91,00	Total :	110,91,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	30,52,50	28,49,60	30,17,50
3211	Administrative expenses	14,42,70	16,65,95	13,98,09
3221	Fees, charges and commissions	5,00	2,34,31	1,24,30
3231	Training	5,28,00	10,46,60	6,75,13
3243	Petrol, oil and lubricants	5,73,00	4,49,00	4,15,00
3244	Travel and Transfer	8,63,50	8,78,60	9,20,84
3253	Public order and safety supplies	0	1,10	1,10
3255	Printing and stationery	91,20	1,15,96	1,30,16
3256	General supplies and materials	34,00	44,80	44,85
3257	Professional services, honorariums and special	11,44,00	22,22,43	17,60,14
3258	Repairs and maintenance	7,01,80	5,13,95	6,41,10
3631	Current grants	1,04,00	80,50	1,03,00
3632	Capital grants	1,00	1,00	1,00
3821	Current transfers not elsewhere classified	6,02,00	4,52,00	4,52,00
3911	Reserve	5,80,00	1,00	34,78,89
Total - Recurrent Expenditure :		97,22,70	105,56,80	131,63,10

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1,00	1,00	1,00
4112	Machinery and equipment	12,70,00	1,82,93	2,64,00
4113	Other fixed assets	90,00	85,00	2,55,00
Sub Total - Non financial assets :		13,61,00	2,68,93	5,20,00
Total - Capital Expenditure :		13,61,00	2,68,93	5,20,00
Assets				
Financial assets				
7215	Loans	7,30	4,90	4,90
Sub Total - Financial assets :		7,30	4,90	4,90
Total - Assets :		7,30	4,90	4,90
Total - Cabinet Division :		110,91,00	108,30,63	136,88,00

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(Taka in thousand)

Charged	0	Operating	103,39,00	Recurrent	97,22,70
Others	110,91,00	Development	7,52,00	Capital	13,61,00
				Financial Asset	7,30
				Liability	0
Total:	110,91,00	Total:	110,91,00	Total:	110,91,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
10401	Secretariat, Cabinet Division			
	Operating Activity	68,71,00	52,31,78	54,45,00
	Development Activity	7,52,00	26,98,00	53,29,00
	Total:	76,23,00	79,29,78	107,74,00
	Recurrent	65,55,70	76,86,95	102,80,10
	Capital	10,60,00	2,37,93	4,89,00
	Financial Asset	7,30	4,90	4,90
	Total:	76,23,00	79,29,78	107,74,00
10402	Abolished Anti-Corruption Bureau			
	Operating Activity	24,00	17,85	24,00
	Total:	24,00	17,85	24,00
	Recurrent	24,00	17,85	24,00
	Total:	24,00	17,85	24,00
10403	Ministers Affairs Unit			
	Operating Activity	34,44,00	28,83,00	28,90,00
	Total:	34,44,00	28,83,00	28,90,00
	Recurrent	31,43,00	28,52,00	28,59,00
	Capital	3,01,00	31,00	31,00
	Total:	34,44,00	28,83,00	28,90,00
	Total - Operating Activity:	103,39,00	81,32,63	83,59,00
	Total - Development Activity:	7,52,00	26,98,00	53,29,00
	Total - Operating and Development Activity:	110,91,00	108,30,63	136,88,00
	Total - Recurrent:	97,22,70	105,56,80	131,63,10
	Total - Capital :	13,61,00	2,68,93	5,20,00
	Total - Asset:	7,30	4,90	4,90
	Total Liability:	0	0	0
	Total-Cabinet Division:	110,91,00	108,30,63	136,88,00